

■ Operating income: 203.9 billion yen

(Down 68.8 billion yen year-on-year)

- Progress to FY2007 full-year forecast: 26.1%

■ Operating revenues:

Down 35.7 billion yen year-on-year

- Cellular services revenues decreased 32.8 billion yen year-on-year.
(Inclusive of 30.6 billion-yen impact of incurring in revenues the portion of “Nikagetsu Kurikoshi” (2-month carry over) allowances that are projected to expire)

■ Operating expenses:

Up 33.2 billion yen year-on-year

- Revenue-linked expenses grew 9.5 billion yen due to increased handset sales
- Depreciation/amortization increased 7.8 billion yen (inclusive of impact of changes in depreciation methods)
- Other expenses grew 14.7 billion yen, due to increase in no. of base stations, etc.