

Operational Results and Forecasts

					2005/4-12 (1Q~3Q) (1)	2006/4-12 (1Q~3Q) (2)	Changes (1) →(2)	2007/3 (Full year forecast) Announced 10/27/2006
Cellular Phone	No. of Subscribers (1,000)				50,366	52,214	+3.7%	53,000
	mova				30,237	20,100	-33.5%	18,200
	FOMA				20,129	32,114	+59.5%	34,800
	i-mode				45,616	47,208	+3.5%	47,900
	Communication Module Service			dule Service	634	924	+45.7%	990
	Market share (%)			(6)	55.9	55.0	-0.9 points	-
	Handsets sold (1,000) (including handsets sold without involving sales by DoCoMo)		mova	New	2,103	725	-65.5%	-
				Replace	3,781	1,035	-72.6%	-
			FOMA	New	3,071	3,767	+22.7%	-
				Migration from mova	6,942	6,924	-0.3%	-
				Other*	2,652	6,233	+135.0%	-
	Churn rate (%))	0.78	0.72	-0.06 points	-
	No. of Subscribers (1,000)			(1,000)	882	530	-39.9%	390
PHS	ARPU (yen)				3,300	3,110	-5.8%	-
	MOU (minutes))	72	59	-18.1%	-

*Other includes purchases of additional handsets by existing FOMA subscribers.

DoPa Single Service subscribers are included in the number of mova subscribers to align the calculation method of subscribers with other cellular phone carriers. (Market share, the number of handsets sold and churn rate are calculated inclusive of DoPa Single Service subscribers.)

For an explanation of MOU and ARPU, please see page 27 of this document, "Definition and Calculation Methods of MOU and ARPU".