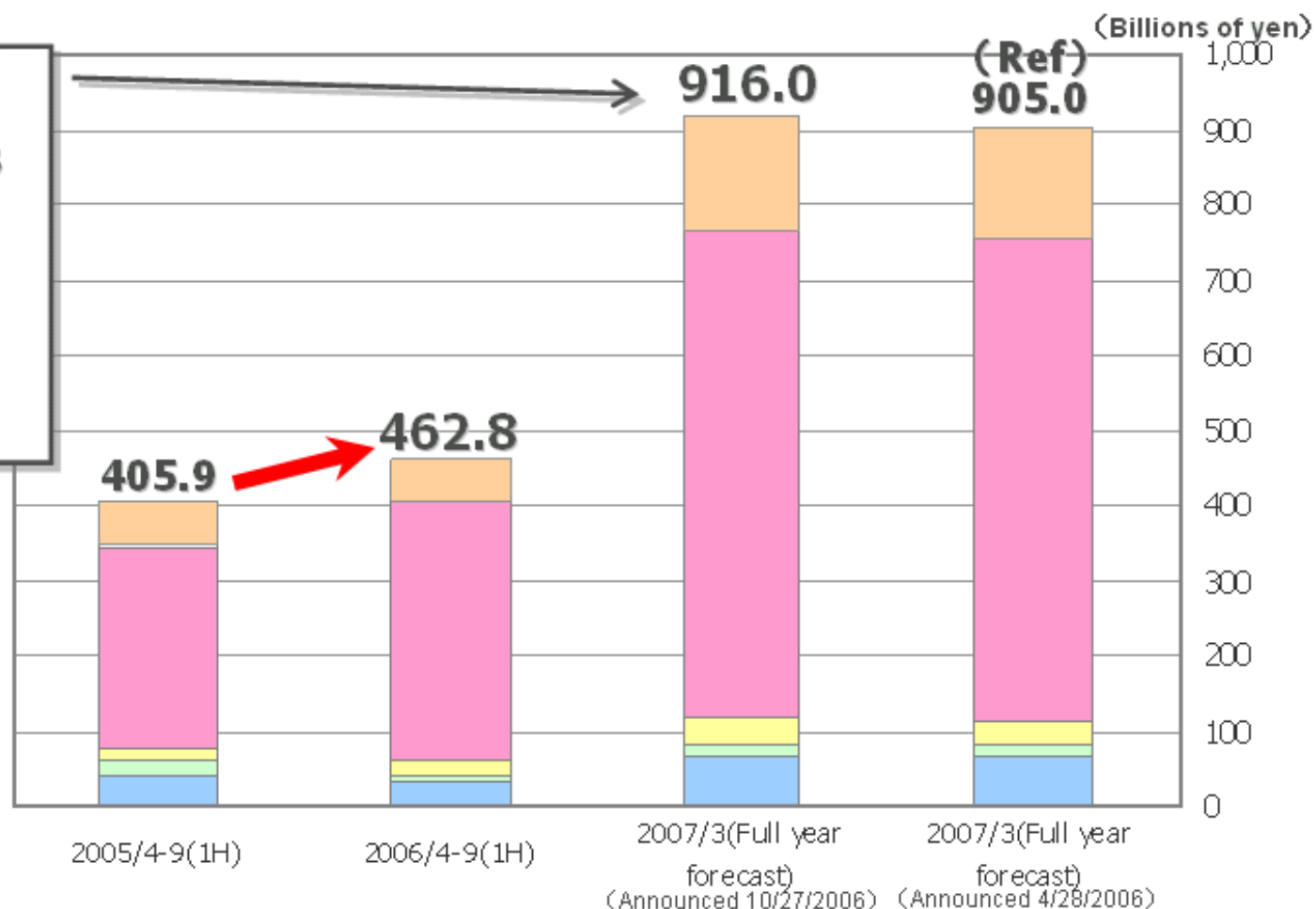


Capital Expenditures

FY2006 full year Capital Expenditures (Revised forecast)

◆ Compared to initial
guidance
+1.2%



(Billions of yen)

Other (Information systems, etc.)	59.6	55.9	152.0	150.0
PHS business	0.4	0.7	1.0	1.0
Mobile phone business (FOMA)	270.9	345.3	645.0	639.0
Mobile phone business (i-mode, etc.)	15.5	17.9	34.0	32.0
Mobile phone business (mova)	20.5	12.0	18.0	17.0
Mobile phone business (transmission line)	39.0	31.0	66.0	66.0

◆ "Quickcast business" is included in "Other (information systems, etc.)"