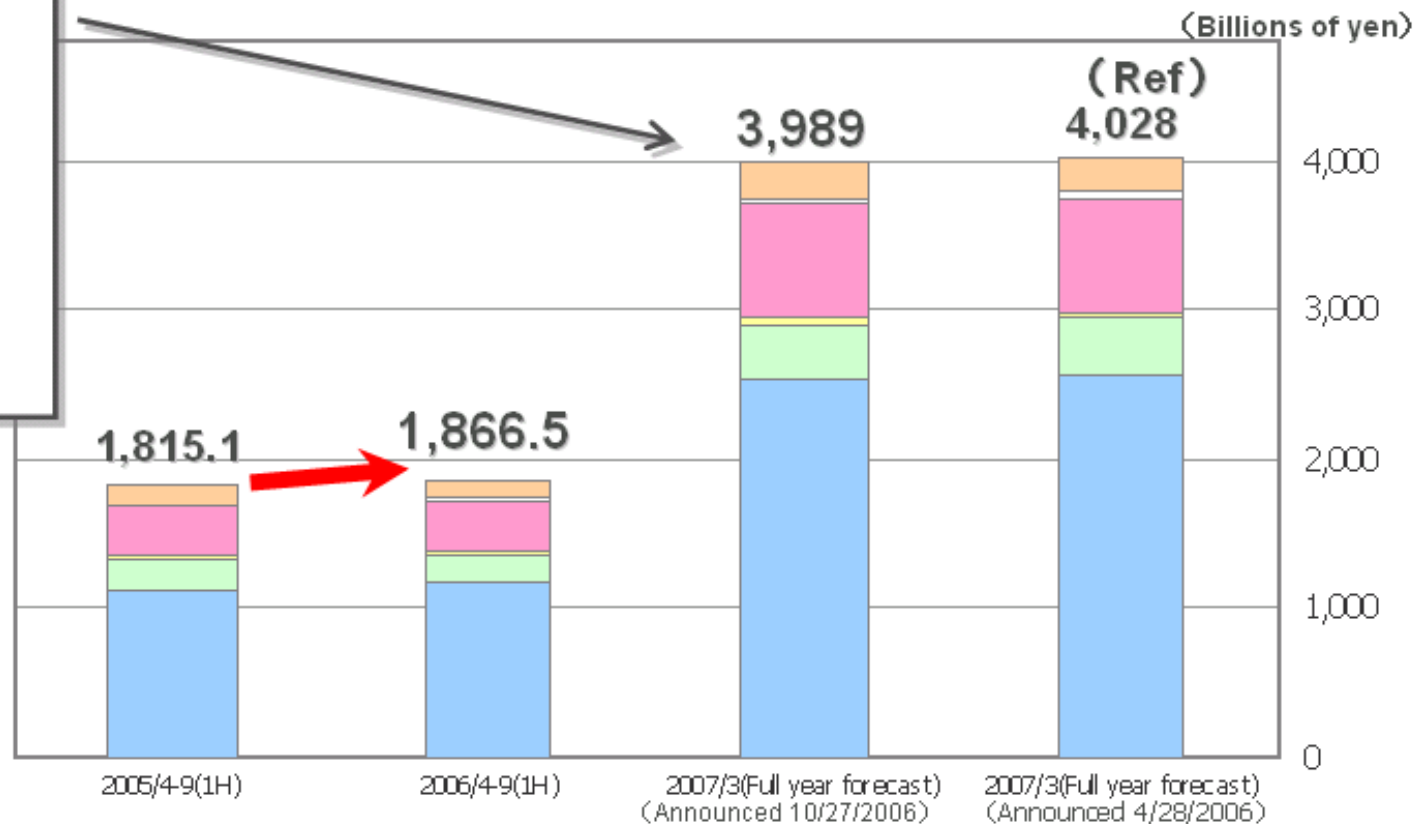


Operating Expenses

US GAAP

**FY2006 full year
Operating Expenses
(Revised forecast)**
◆ Compared to initial
guidance
-1.0%



(Billions of yen)	2005/4-9(1H)	2006/4-9(1H)	2007/3(Full year forecast) (Announced 10/27/2006)	2007/3(Full year forecast) (Announced 4/28/2006)
Personnel expenses	122.7	124.5	253.0	252.0
Taxes and public duties	18.6	18.3	36.0	37.0
Depreciation and amortization	339.5	347.7	746.0	753.0
Loss on disposal of property, plant and equipment and intangible assets	11.8	18.1	59.0	52.0
Communication network charges	186.9	178.9	359.0	370.0
Non-personnel expenses	1,135.5	1,179.0	2,536.0	2,564.0
(Incl.) Revenue-linked expenses *	820.8	849.5	1803.0	1,826.0
(Incl.) Other non-personnel expenses	314.6	329.5	733.0	738.0

* Revenue-linked expenses: cost of equipment sold + distributor commissions + cost of DoCoMo Point Service

◆ Impairment loss from the disposal of PHS assets, which had been stated individually in "impairment loss" in previous reports, has been included in "depreciation and amortization" from FY2006/1 Q.