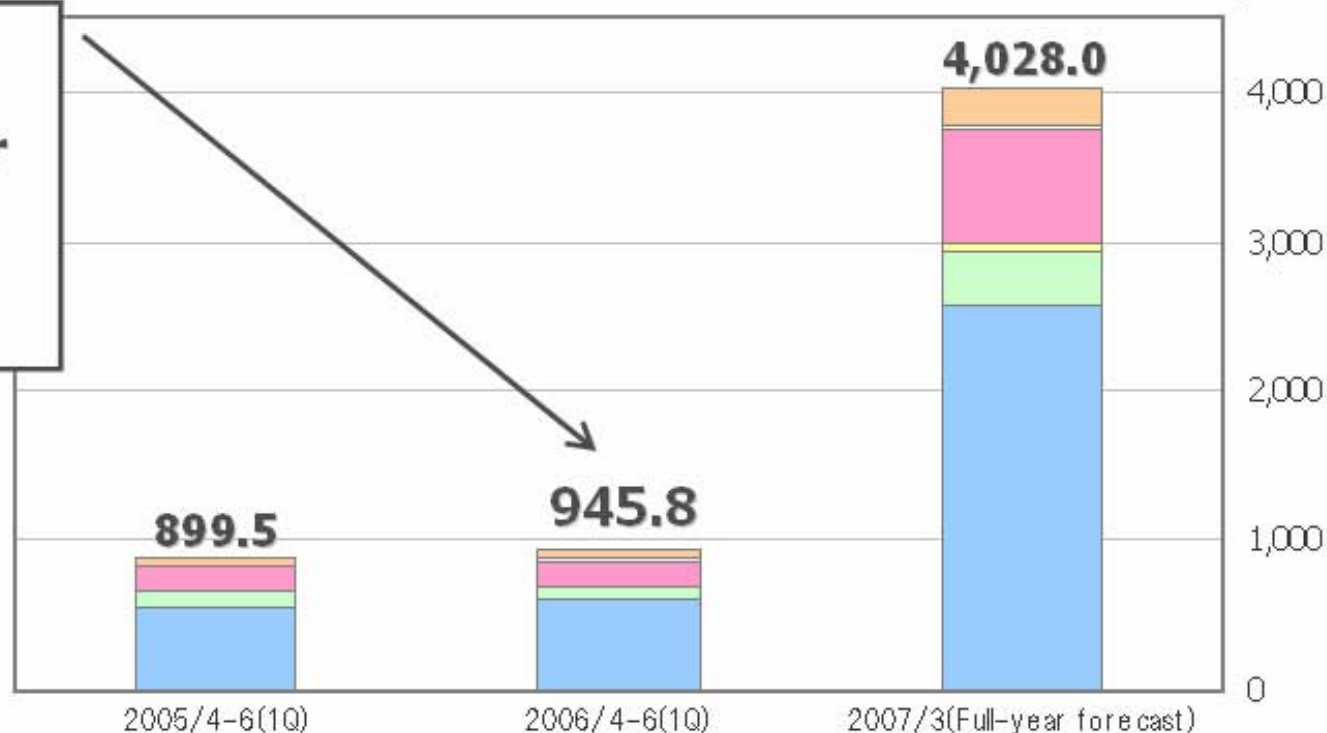


Operating Expenses

US GAAP

(billions of yen)

FY2006 1Q
Operating expenses for
◆ Compared to FY2005
+5.2%



(billions of yen)

Personnel expenses	62.0	62.9	252.0
Taxes and public dues	9.2	9.3	37.0
Depreciation and amortization	165.5	169.3	753.0
Loss on disposal of property, plant and equipment and intangible assets	2.8	4.3	52.0
Communication network charges	93.7	90.7	370.0
Non-personnel expenses	566.2	609.3	2,564.0
(incl) Revenue-linked expenses*	411.8	447.1	1,826.0
(incl) Other non-personnel expenses	154.4	162.3	738.0

*Revenue-linked expenses: cost of equipment sold + distributor commissions+ cost of DoCoMo Point Service

◆ Impairment loss from the disposal of PHS assets, which had been stated individually in "impairment loss" in previous reports, has been included in "depreciation and amortization" from FY2006/1 Q.