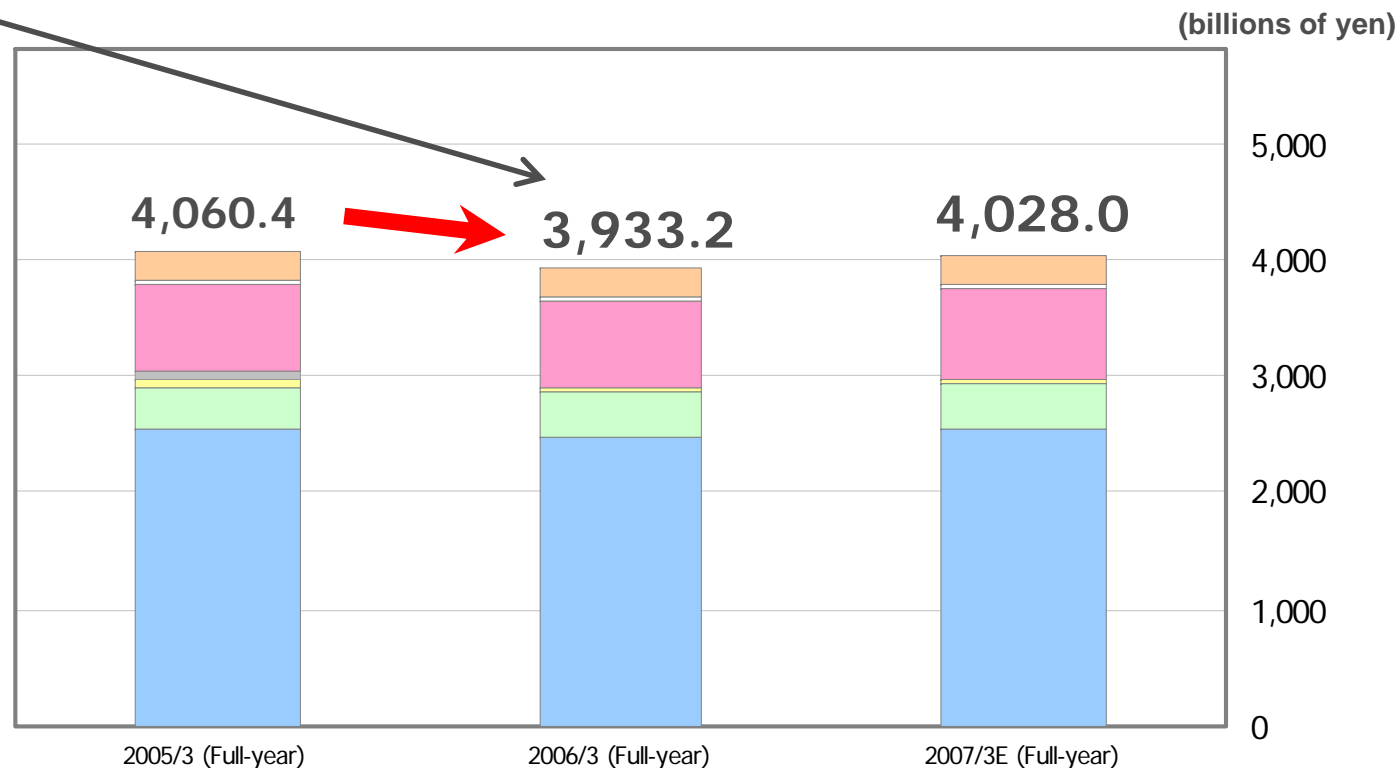


Operating Expenses

US GAAP

FY2005 Operating Expenses
Compared to FY2004
-3.1%



(billions of yen)

| | | | |
|---|---------|---------|---------|
| Personnel expenses | 251.4 | 250.3 | 252.0 |
| Taxes and public dues | 36.1 | 36.7 | 37.0 |
| Depreciation and amortization | 735.4 | 737.1 | 753.0 |
| Impairment loss | 60.4 | 1.1 | - |
| Loss on disposal of property, plant and equipment and intangible assets | 65.5 | 54.7 | 52.0 |
| Communication network charges | 372.4 | 368.5 | 370.0 |
| Non-personnel expenses | 2,539.2 | 2,484.8 | 2,564.0 |
| (incl.) Revenue-linked expenses * | 1,817.9 | 1,758.5 | 1,826.0 |
| (incl.) Other non-personnel expenses | 721.3 | 726.4 | 738.0 |

* "Revenue-linked expenses" = cost of equipment sold + distributor commissions + cost of DoCoMo Point Service